

## Chapter 9

# Funding Mechanisms

This chapter describes the funding sources for implementing the conservation measures presented in this ASIP and also includes an estimate for the cost of implementing the conservation measures in this ASIP.

## 9.1 Funding Sources for SDIP

The estimated program cost for implementing SDIP features, excluding the conservation measures, is \$87 million plus approximately \$1 million per year for operations-related costs. DWR and Reclamation will secure funds for implementation, management, and monitoring of conservation measures before implementing the SDIP.

DWR and Reclamation are requesting federal funding from the Federal Water and Related Resources and Bay-Delta funding accounts. CALFED's Conveyance Program Element provides funding sources for several conveyance-related projects proposed for the Delta, including the SDIP. Specific mitigation funding sources have not been identified at this time, but funding could include contributions from Proposition 13 (Safe Drinking Water, Clean Water, Watershed Protection, and Flood Protection Act, 2000), Proposition 204 (Senate Bill 900) (Safe, Clean, Reliable Water Supply Act, 1996), Proposition 50 (Water Quality, Supply and Safe Drinking Water Projects, Coastal Wetlands Purchase and Protection, 2002) and/or water contractor contributions.

### 9.1.1 Cost of Implementing SDIP Conservation Measures

DWR and Reclamation will seek additional funding to implement the SDIP conservation measures. The costs related to implementing the conservation measures could include:

- program administration (i.e., establishment of an implementing entity, either newly created or as a new function of an existing organization);
- land acquisition through fee title, conservation easement, or land exchanges;

- habitat restoration and enhancement, including design, engineering, and construction;
- species population and habitat management;
- compensation site management and maintenance (e.g., fencing, roads, fire breaks, irrigation systems, utilities);
- equipment acquisition and facilities construction (e.g., management offices, equipment storage facilities at conservation areas);
- adaptive management program;
- monitoring program; and
- contingency for remedial measures.